

ABRIDGED BALANCE SHEET FOR THE YEAR 2006-07

Corpus Fund	6072839.00	Fixed Assets	9779793.8
Income from Capital Expenditure	2156542.00	Current Assets	16791.11
Reserve & Surplus	2310965.73	Deposits & Advances	3760
Current Liabilities	159635.00	Closing Stock in hand	3324
		Cash & Bank Balance	896312.82
	10699981.73		10699981.73

ABRIDGED INCOME & EXPENDITURE FOR THE YEAR 2006-07

EXPENSES		INCOMES	
Direct Expenses	2192803.06	Direct Income	987624.00
Indirect Expenses	456747.01	Indirect Income	1848530.07
Depreciation	922113.2	Excess of Expenses over Income	735509.20
	3571663.27		3571663.27

ABRIDGED RECEIPTS & PAYMENTS FOR THE YEAR 2006 - 07

OPENING BALANCE	817905.58		
CORPUS FUND	16914		
MEDICAL CAMP	206462	MEDICAL CAMP	191450
GREETING CARD A/C	154342	DIRECT EXPENSES	2192803.06
SPONSERSHIP FOR CHILDREN	411121	INDIRECT EXPENSES	456747.07
DONATIONS	1187852.47	CAPITAL EXPENSES	2281652.1
INCOME FOR CAPITAL EXPENSES	2156542	CASH IN HAND	22455.85
		CASH AT BANK	873856.97
OTHER INCOME	1067826		
	6018965.05		6018965.05

Salary and Benefits paid to Chairman for 06- 07

: NIL

Salary and Benefits paid to Secretary General for 06 – 07	:	NIL
Salary and Benefits paid to Principal for 06-07	:	NIL
Salary and Benefits paid to Board of Trustees for 06 -07	:	NIL
International Travel undertaken by Chairman	:	NIL
International Travel undertaken by Secretary General	:	NIL
International Travel undertaken by Trustees	:	NIL
4 (b) Highest salary paid to staff	:	Rs.5000/-
Lowest paid salary to staff	:	Rs.1110/-

POSITION OF BOARD MEMBERS

GOVERNING COUNCIL

1. Shri. K. Neelakantan	Chairman
2. Shri. K.P. Padmakumar	Vice Chairman (Finance)
3. Dr. Abraham. K. Paul	Vice Chairman (Technical)
4. Shri. P.R. Mahadevan	Secretary General
5. Shri. M. A. Mohammed Ali	Member
6. Shri. P.N. Narayanan	Member
7. Smt. Pamela Anna Mathew	Member
8. Shri. V. Sathyanarayanan	Member
9. Shri. Shahal. H. Musaliar	Member
10. Shri. V. Surendran	Member
11. Shri. Suresh Gopi	Member

EXECUTIVE COMMITTEE

1. Shri. K. Neelakantan	Chairman
2. Capt. S. Gopalakrishnan	Executive Vice Chairman
3. Shri. P.R. Mahadevan	Secretary General
4. Shri. O.M. Mahadevan	Treasurer
5. Shri. C. B.Mohanan	Joint Secretary
6. Shri. P.N. Narayanan	Member
7. Shri. N. Satish Kumar	Member
8. Shri. V. Surendran	Member
9. Shri. K.G. Unnikrishnan	Member
10. Shri. R. Venkiteswaran	Member